

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Career Academy at South Bend (9880)**

Career Academy at South Bend (9880)

	FY 2006	FY 2009	FY 2013	FY 2014
Student Academic Achievement	\$0	\$0	\$2,032,900	\$2,056,071
Student Instructional Support	\$0	\$0	\$577,579	\$722,378
Overhead and Operational Nonoperational	\$0	\$0	\$1,149,248	\$1,188,630
Grand Total	\$0	\$0	\$5,040,536	\$4,288,452

FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
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Student Instructional Expenditures (Academic Achievement plus Support)

FY 2006

FY 2009

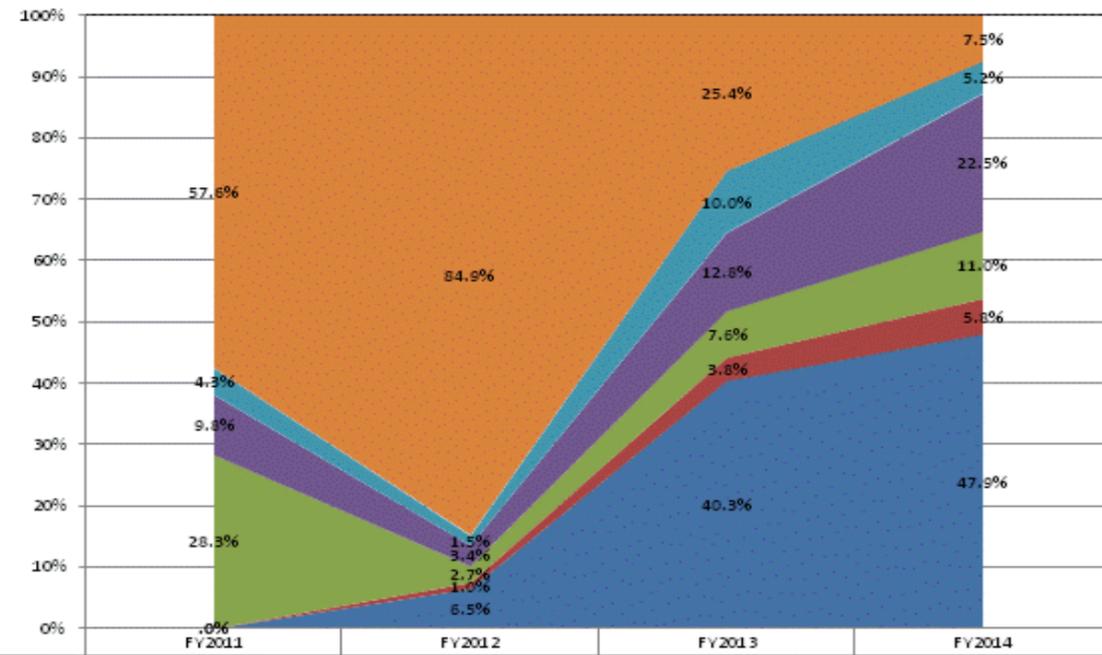
FY 2013

FY 2014

51.8%

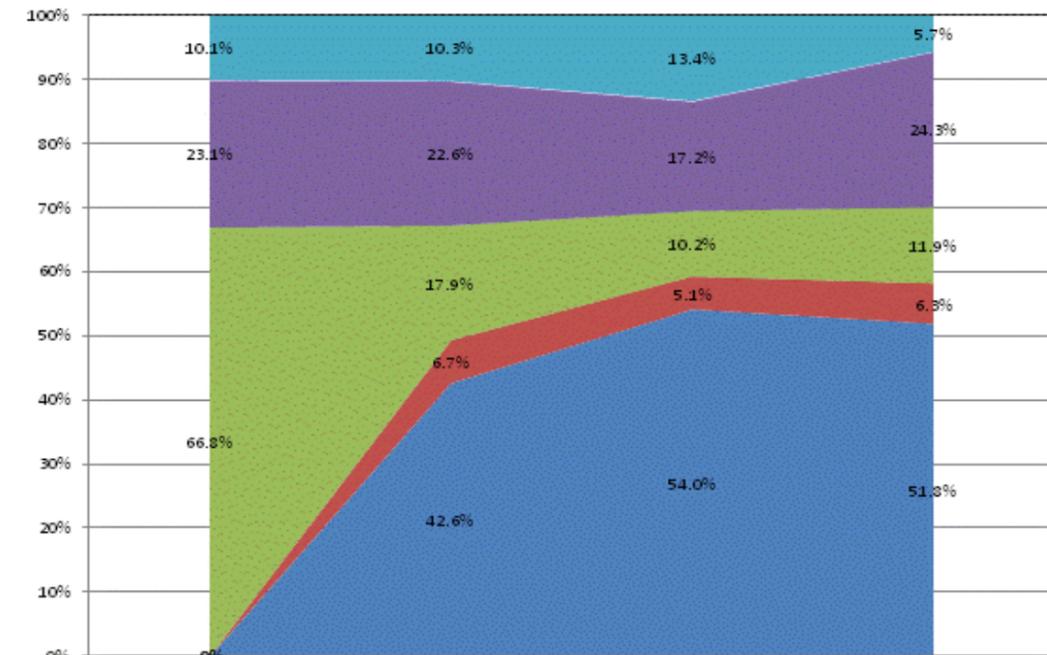
64.8%

All Expenditures



Non-Operational	57.6%	84.9%	25.4%	7.5%
Other Overhead and Operational	4.3%	1.5%	10.0%	5.2%
Corporation Administration	9.8%	3.4%	12.8%	22.5%
School Administration	28.3%	2.7%	7.6%	11.0%
Other Student Instructional Support	.0%	1.0%	3.8%	5.8%
Student Academic Achievement	.0%	6.5%	40.3%	47.9%

Operational Expenditures Only



Other Overhead and Operational	10.1%	10.3%	13.4%	5.7%
Corporation Administration	23.1%	22.6%	17.2%	24.3%
School Administration	66.8%	17.9%	10.2%	11.9%
Other Student Instructional Support	.0%	6.7%	5.1%	6.3%
Student Academic Achievement	.0%	42.6%	54.0%	51.8%

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Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$643,239	\$318,038	N/A	N/A	-51%
11300 Regular Programs; High School	\$0	\$0	\$1,085,542	\$1,127,454	N/A	N/A	4%
11590 Other Vocational Education Programs	\$0	\$0	\$0	\$277,940	N/A	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$52	\$276	N/A	N/A	431%
12610 Learning Disability	\$0	\$0	\$274,568	\$224,458	N/A	N/A	-18%
12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$183	N/A	N/A	N/A
12900 Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$32,375	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$6,450	\$37	N/A	N/A	-99%
14300 Summer School Programs; High School	\$0	\$0	\$12,613	\$62	N/A	N/A	-100%
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$0	N/A	N/A	N/A
16200 Preventive Remediation	\$0	\$0	\$0	\$73,900	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$713	\$0	N/A	N/A	-100%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$0	\$480	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,723	\$870	N/A	N/A	-91%
Student Academic Achievement Total	\$0	\$0	\$2,032,900	\$2,056,071	N/A	N/A	1%
Student Instructional Support							
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$124,164	\$198,125	N/A	N/A	60%
21240 Guidance Services; Information Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$64,757	\$48,543	N/A	N/A	-25%
21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$300	\$0	N/A	N/A	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$4,220	\$2,073	N/A	N/A	-51%
24100 Office of The Principal	\$0	\$0	\$337,754	\$422,149	N/A	N/A	25%
24900 Other Support Services, School Administration	\$0	\$0	\$46,384	\$51,488	N/A	N/A	11%
Student Instructional Support Total	\$0	\$0	\$577,579	\$722,378	N/A	N/A	25%
Overhead and Operational							
23120 Board of Education; Service Area Assistants	\$0	\$0	\$3,149	\$8,331	N/A	N/A	165%
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,502	\$17,142	N/A	N/A	> 500%
23220 Executive Administration; Community Relations	\$0	\$0	\$111,879	\$132,529	N/A	N/A	18%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$221,395	\$463,293	N/A	N/A	109%
25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$80,335	\$84,892	N/A	N/A	6%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$7,678	\$4,284	N/A	N/A	-44%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$47,193	\$72,247	N/A	N/A	53%
25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$445	\$0	N/A	N/A	-100%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$17,500	\$244	N/A	N/A	-99%
25730 Personnel Services; Personnel Services	\$0	\$0	\$59,557	\$61,960	N/A	N/A	4%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$12,885	\$2,633	N/A	N/A	-80%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$2,724	\$116,590	N/A	N/A	> 500%
25950 Other Assessments	\$0	\$0	\$77,569	\$0	N/A	N/A	-100%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$361,885	\$368,388	N/A	N/A	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$11,196	-\$254,350	N/A	N/A	< -500%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$125,105	\$110,447	N/A	N/A	-12%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$6,250	\$0	N/A	N/A	-100%

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Overhead and Operational Total	\$0	\$0	\$1,149,248	\$1,188,630	N/A	N/A	3%
Nonoperational							
33400 Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$496,267	\$118,819	N/A	N/A	-76%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$14,895	\$272,088	N/A	N/A	> 500%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$721,075	-\$157,835	N/A	N/A	-122%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$43,488	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$48,398	\$44,362	N/A	N/A	-8%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$173	\$450	N/A	N/A	160%
60150 Nonprogramed Charges; Donations to a Foundation	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$1,280,809	\$321,373	N/A	N/A	-75%